

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: St. Miras College For Girls Pune Code: BBA16268 Stream: BBA Year: 2026-27 Location: 6, Koregaon Road, Pune 411001, Pune, Haveli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	1225802	122580	1348382
	Fee for Academic Year 2024-25	Approved	5162376	704014	5866390
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 70000		
	C) Year of recognition by respective council/Government :		2025		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5168108	64601
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	226100	2826
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5394208	67428
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5613211	70165
4.2.1	a) Less income	5331111	66639
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5676308	70954
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (170289) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5676308	70954
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	567631	7095
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	171992	2150
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	440000	5500

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	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	199202	2490
4.5	Total of (4.2.2.2 to 4.4)	7055133	88189
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(55+0+10+0+0+0) (Excluding TFWS, J&K, and Repeaters)	65	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	80	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	88189	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	88189	
4.10	Development fee (12% of 4.9.1)	10583	
4.10.1	Total fee (4.9.1 + 4.10)	98772	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3175) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3175 Ph.D Holder - 9.09% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	3175	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13758)) or Limited 15% of Tuition Fee(4.9.1- (13228)) whichever is less.	13228	
4.10.4	Total Fee (4.9.1 + 4.10.3)	101417	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Eligibility Fee Income	82200
2	Gymkhana Fee	112750
3	Training & Placement Fees	727726
4	Insurance - Students Income	9020
5	Library Fee / Library Maintenance Income	93900
6	Laboratory fees	3612500
7	Internet and Email Charges Income	438700
8	Grant - Exam Remuneration / University pro-rata fee	11726
9	Statutory fee such as fee prescribed University for sports	87200
10	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	155389
Total		5331111
Date		
Place		

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Principal
SL Mira's College For Girls, Pune

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)